

Meals and snacks served during the conduct of BCR and reconnaissance & mission planning	NCIP-Mt. Province	NP-53.9 - Small Value Procurement	N/A	05/24/2022	N/A	N/A	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	07/08/2022	07/08/2022	GoP	69,600.00	69,600.00	40,800.00	40,800.00
Procurement of ICT equipment	NCIP-CAR	NP-53.9 - Small Value Procurement	N/A	05/25/2022	N/A	N/A	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	06/28/2022	08/30/2022	08/30/2022	GoP	67,140.00	67,140.00	67,129.80	67,129.80
Meals and snacks to be used during the conduct of AD visitation in Alfonso Lista, Ifugao	NCIP-Ifugao	NP-53.9 - Small Value Procurement	N/A	06/28/2022	N/A	N/A	07/01/2022	07/01/2022	07/01/2022	07/01/2022	07/01/2022	07/01/2022	07/01/2022	07/01/2022	07/22/2022	07/22/2022	GoP	56,100.00	56,100.00	56,100.00	56,100.00
Repair and Maintenance of service vehicles	NCIP-CAR	NP-53.9 - Small Value Procurement	N/A	07/28/2022	N/A	N/A	08/02/2022	08/02/2022	08/02/2022	08/02/2022	08/02/2022	08/02/2022	08/02/2022	08/02/2022	09/14/2022.0 9/21/2022	09/14/2022.0 9/21/2022	GoP	98,620.00	98,620.00	87,270.00	87,270.00
Office supplies for the Regional Office	NCIP-CAR	NP-53.9 - Small Value Procurement	N/A	08/18/2022	N/A	N/A	08/23/2022	08/23/2022	08/23/2022	08/23/2022	08/23/2022	08/23/2022	08/23/2022	08/23/2022	09/05/2022.0 9/05/2022.0 05/2022	09/05/2022.0 9/05/2022.0 05/2022	GoP	79,270.00	79,270.00	57,795.00	57,795.00
Total Allotted Budget of Procurement Activities																		6,610,702.47			
Total Contract Price of Procurement Activities Conducted																				5,512,923.83	
Total Savings (Total Allotted Budget - Total Contract Price)																				1,097,778.64	

ON-GOING PROCUREMENT ACTIVITIES																					
EPANAW II Kaseo CTB: Catering Services	NCIP-Benguet	NP-53.9 - Small Value Procurement	N/A	01/03/2023	N/A	N/A	01/11/2023	01/11/2023	N/A	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	GoP	50,900.00	50,900.00		
Delineation and Recognition CADT	NCIP-Mt. Province	NP-53.9 - Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/09/2023	02/09/2023	N/A	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GoP	721,948.00	721,948.00		
Delineation and issuance of CALT to the ICCs/IPS of Data & Supang, Sebangan	NCIP-Mt. Province	NP-53.9 - Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/09/2023	02/09/2023	N/A	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GoP	912,323.00	912,323.00		
Enhancement of Tinoc ADSPPP	NCIP-Ifugao	NP-53.9 - Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/09/2023	02/09/2023	N/A	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GoP	100,000.00	100,000.00		
Delineation and Tiling of Ancestral Domain of Butao Isneg ICC	NCIP-Apayao	NP-53.9 - Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/09/2023	02/09/2023	N/A	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GoP	583,580.00	583,580.00		
Project support to the delineation of Ancestral Domains in CAR(PAMANA)	NCIP-CAR	NP-53.9 - Small Value Procurement	N/A	02/02/2023	N/A	N/A	02/09/2023	02/09/2023	N/A	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GoP	354,000.00	354,000.00		
Maeng-Luba ADSPPP enhancement	NCIP-Abra	NP-53.9 - Small Value Procurement	N/A	01/03/2023	N/A	N/A	01/11/2023	01/11/2023	N/A	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	GoP	86,300.00	86,300.00		
Delineation and tiling of Lower Bauko AD	NCIP-Mt. Province	NP-53.9 - Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/13/2023	02/13/2023	N/A	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	GoP	708,211.00	708,211.00		
Assistance to Geang ADSPPP Formulation	NCIP-Kalinga	NP-53.9 - Small Value Procurement	N/A	01/03/2023	N/A	N/A	01/11/2023	01/11/2023	N/A	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	GoP	85,700.00	85,700.00		
Delineation, Recognition and Tiling of Taloc AD	NCIP-Kalinga	NP-53.9 - Small Value Procurement	N/A	01/03/2023	N/A	N/A	01/11/2023	01/11/2023	N/A	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	GoP	327,416.00	327,416.00		
IP legal Assistance (Regional office) and Adjudication services	NCIP-CAR	NP-53.9 - Small Value Procurement	N/A	04/03/2023	N/A	N/A	04/14/2023	04/15/2023	N/A	04/14/2023	04/15/2023	04/16/2023	04/17/2023				GoP	119,560.00	119,560.00		
IP Education and Advocacy services	NCIP-CAR	NP-53.9 - Small Value Procurement	N/A	03/01/2023	N/A	N/A	03/09/2023	03/09/2023	N/A	03/09/2023	03/09/2023	03/09/2023	03/09/2023	03/09/2023	03/09/2023	03/09/2023	GoP	233,652.50	233,652.50		
Delineation and issuance of CALT in Baguio City	NCIP-Bagui	NP-53.9 - Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/13/2023	02/13/2023	N/A	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	GoP	65,121.48	65,121.48		
Delineation and tiling of Inlaud-Langidan AD	NCIP-Abra	NP-53.9 - Small Value Procurement	N/A	01/03/2023	N/A	N/A	01/11/2023	01/11/2023	N/A	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	GoP	726,000.00	726,000.00		
Delineation and tiling of Inlaud-Binongan San Juan AD	NCIP-Abra	NP-53.9 - Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/13/2023	02/13/2023	N/A	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	02/13/2023	GoP	773,057.98	773,057.98		
Delineation and tiling of maeng-Luba AD	NCIP-Abra	NP-53.9 - Small Value Procurement	N/A	01/03/2023	N/A	N/A	01/11/2023	01/11/2023	N/A	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	01/11/2023	GoP	764,606.00	764,606.00		
Paralegal training for IP elders/leaders/IPMRs of Mt. Province	NCIP-Mt. Province	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/02/2023	N/A	05/02/2023	N/A				GoP	45,000.00	45,000.00		
Enhancement of Tublay ADSPPP	NCIP-Benguet	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/06/2023	N/A	03/06/2023	N/A				GoP	41,500.00	41,500.00		
Total Allotted Budget of On-going Procurement Activities																		6,698,875.96			

Prepared by:

BAC Secretariat

Recommended for Approval by:

ATTY. BRAINE MASWENG
BAC Chairperson

APPROVED:

ATTY. ATANACIO D. ADDOG
Regional Director